

Table 6-1

DERP-FUDS PPBES Annual Schedule

FUDS PPBS Activities	1 ST QTR			2 ND QTR			3 RD QTR			4 TH QTR		
	O	N	D	J	F	M	A	M	J	J	A	S
USACE begins execution of the mission workplan upon DA distribution of funds	X											
Div/Dist revise the life-cycle ^a data for the Annual Report to Congress by updating the FUDSMIS	X	X										
Annual Report to Congress preparation. Initial Data submittal in November.	X	X	X	X	X	X						
DoD In Progress Review in the 1 st QTR												
USACE/DoD finalize the President's Budget (submitted last Sept.). DoD submits the President's Budget to Congress			X	X								
Div/Dist revise the CY ^b data for the CY workplan by updating the FUDSMIS				X								
Div/Dist revise the life-cycle ^a data for the initial-draft FYDP by updating the FUDSMIS.				X								
HQUSACE issues the initial-draft BY workplan					X							
FUDS Program Review in the 2 nd QTR to discuss the initial-draft FYDP & BY workplan.					X							
Div/Dist revise the life-cycle ^a data for the FYDP & mission workplan by updating the FUDSMIS					X	X						
Div/Dist revise the CY ^b data for the CY workplan by updating the FUDSMIS							X					
HQUSACE prepares the POM Exhibits for submission to DA/DoD							X					
HQUSACE issues final-draft BY WP May								X				
DoD In Progress Review in the 3 rd QTR									X			
Congressional authorization & appropriation for the BY									X	X	X	X
Div/Dist revise the CY ^b data for the CY workplan by updating the FUDSMIS										X		

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FUDS PPBS Activities	1 ST QTR			2 ND QTR			3 RD QTR			4 TH QTR		
	O	N	D	J	F	M	A	M	J	J	A	S
Div/Dist revise the life-cycle ^a data for the FYDP & mission workplan by updating the FUDSMIS										X		
FUDS Program Review in the 4th QTR on final-draft BY mission workplan											X	
HQUSACE prepares and submits FUDS Program BES to DA/DoD											X	
DoD allocates funds for the BY												X
HQUSACE submits the BY funded workplan to DA for approval												X
Notes: a. Life-cycle data consists of, as a minimum, the proj. name, proj. #, proj. cat., phase, CTC, TTC, risk, legal driver, RAB info., and progress narratives (CY & BY). b. CY data consists of, as a minimum, the proj. name, proj. #, pro. cat., phase, actual costs (in-house and contract), risk, and legal driver.												

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